

## SSDC Executive Forward Plan – April 2017

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
April 2017	Update on Transformation Project	Portfolio Holder for Strategy and Policy	Chief Executive	Tracy Winsor, Strategic Lead Transformation	District Executive Council
April 2017	SSDC Council Plan	Portfolio Holder for Strategy and Policy	Chief Executive	Alex Parmley, Chief Executive	District Executive Council
May 2017	Capital & Revenue Budget monitoring reports for quarter 4 - Outturn Reports	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
May 2017	Loan for Winsham Community Pub, Shop & Post Office	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
May 2017	Prevention Charter for Somerset (from the Director of Public Health, SCC)	Portfolio Holder Leisure & Culture	Assistant Director (Health and Well-Being)	Angela Cox, Democratic Services Manager	District Executive
May 2017	Intensification of use of Easement from 26 St James Street, South Petherton onto Prigg Lane Car Park (Confidential)	Portfolio Holder for Property & Climate Change	Assistant Director (Finance and Corporate Services)	Diane Layzell, Senior Land and Property Officer	District Executive

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June 2017	Update Report on Westland Leisure Complex	Portfolio Holder Leisure & Culture	Assistant Director (Health and Well-Being)	Steve Joel, Assistant Director (Health & Well-Being)	District Executive
June 2017	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Deputy Chief Executive	Anna-Maria Lenz, Performance Officer	District Executive
June 2017	Proposed redevelopment of Yeovil Crematorium (Confidential)	Portfolio Holder for Area South	Assistant Director (Environment)	Alasdair Bell, Environmental Health Manager	District Executive
July 2017	Adoption of the new Commercial Land and Property Strategy	Portfolio Holder for Property & Climate Change	Chief Executive	Clare Pestell, Director (Commercial Services & Income Generation)	District Executive
Sept 2017	CIL Governance - Policy to decide how funds are allocated	Portfolio Holder for Strategic Planning (Place Making)	Director Service Delivery	Martin Woods, Director (Service Delivery)	District Executive
Sept 2017	Capital & Revenue Budget monitoring reports for Quarter 1	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
Sept 2017	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Deputy Chief Executive	Anna-Maria Lenz, Performance Officer	District Executive

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Nov 2017	Council Tax and Housing Benefit fraud report	Portfolio Holder for Finance and Legal Services	Director Support Services	Ian Potter, Revenues and Benefits Manager	District Executive